



# JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

## Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



1<sup>st</sup> Floor, Vidyut Bhawan - II, Bailey Road, Patna- 800 021; Ph.:+91-612-250 4980; Fax:+91-612-250 4960, Website:www.brplp.in

Ref. No.: BRLPS/PROJECT/166/10/ 1280

Date: 21-06-2016

### Office Order

#### Provisions for livelihoods Farm Intervention (FY-2016-17)

In the forth coming season of Kharif, Rabi and Zaid in FY-2016-17, following farm based livelihoods interventions have planned in BRLP & NRLP District.

Following is the details of area of operation:

Area of operation			
S.No	District Type	No. of District	No. of Block
1	BRLP	6	90 (excluding 12 MKSP Blocks)
2	NRLP, NRLM, BTDP	32	429 (excluding 3 MKSP Blocks)
Total		38	519

1. In the current FY-2016-17 on interventions like SRI, DSR, Vegetable cultivation, Maize cultivation, oil seed cultivation, & Pulses Cultivation for which training support will be given to SHG members through VRPs. There will be no input support to SHG members for doing SRI/SWI/Pulses/oilseed, etc. Each district should converge with Dept. of Agriculture & Dept. of Horticulture etc for
2. Training should be given on specific farm intervention to SHG members, OB members and livelihoods subcommittee in CLF/VO/PG through VRPs & SEWs using different methodology such as PICO projectors, flip chart, and demonstration plot. The budget of Rs 10/- per member is provisioned for meeting expenditure; details referred in annexure-1&2.
3. Seed production is one of the important interventions to reduce dependency from market. The unit cost per kattha is Rs- 136 per kattha or Rs-3000 per acre would be supported up to maximum number of 10 acres per block as given in Annexure-1 & 2. This program would be covered under buy back arrangement through the women farmer Producer Company operational in BRLP districts.
4. VO/PG/CLF will carry out procurement of seed and other inputs for demonstration and intercropping as per community procurement guidelines. The producer company may assist the VO/PG/CLF in getting quality seeds or inputs.
5. For Demonstration of Kitchen garden Rs-150/- per farmer would be supported in the form of seed and saplings, the details of budget is mentioned in Annexure 1 & 2.
6. Printing of VRP Register, Mahila Kisan card / other stationary items will be Rs 150/- per VRP. Concerned district will be responsible for printing of register and make available to cadres in time.

7. Block/ cluster level livelihoods non residential training should be done at FTIC only, effort should be made to hire the training space to other theme as well as external agencies (Government, Non-government agencies) as per FTIC policy.
8. Community appraisal of VRP and SEW will be on monthly basis to monitor agriculture interventions and facilitate timely payment of honorarium. Payment & appraisal will be made on the basis of monthly reporting Format and appraisal format as attached in annexure 5 & 6.
9. Each VO/PG should have only one VRP whatever be the number of farmer in VO/PG. In VOs where Agriculture PG is formed same VRP will shift from VO to PG. Their payment and appraisal should be done at VO/PG.
10. Each Cluster should have only one SEW whatever be the number of VRP in cluster. One additional SEW would be kept at FTIC for data entry and its day to day management. SEW payment will be done as per VRP & SEW policy.
11. The Budget head and budget line for different livelihoods activity is in Annexure-3
12. Total Budget component for farm activity is valid till May -2017.
13. The detailed Plan and budget for BRLP, NRLP, NRLM, and BTDP blocks is in Annexure-1 & 2 respectively.
14. Each Farmer will have separate farmer card for the purpose to have complete data of farmer since from crop planning to harvesting and marketing. It will be the responsibility of BPM and LHS to rollout farmer card in their respective blocks and maintain soft copy in FTIC in concerned block, the details of farmer card is attached annexure-4.
15. It will be the responsibility of DPM & Manager-LH to integrate complete farmer details and Livelihoods data in LH-MIS.
16. The expenses made till-July-2016 BRLP districts will book under BRLP budget head and from August-16 onwards expenses will be booked under NRLM Budget head as per project guideline.

Total Plan & Budget Summary is as follows:-

S.No	District	Total Farmer	Total Districts	Total Blocks	BRLP & NRLP		Total Budget
					CID	CIF	
1	BRLP	614800	6	90	178843200	22950000	201793200
2	NRLP & NRLM Districts	835800	32	429	353486200	52680000	406166200
<b>Total</b>		1450600	38	519	532329400	75630000	607959400

Encl.: As above.

(Balamurugan D.)

Chief Executive Officer-cum- State Mission Director

For Distribution:

1. OSD/Director/CFO/AO/FO
2. All PCs/SPMs/PMs/SFMs
3. All DPMS/FMs/Managers-Livelihood/ BPMs
4. Concerned file
5. IT Section

**Livelihoods Plan & Budget for FY-2016-17 BRLP Annexure-1**

S.No	District	BRLP Block (Excluding MKSP Blocks)	No. of HH for Improved practices of Paddy (SRI, DSR, Hybrid Line sowing etc) excluding MKSP target	No. of HH for Improved practices of Wheat (SWI, Zero tillage, variety replacemen t etc) excluding MKSP target	No. of farmer in vegetables	No. of HH for Improved practices of Maize excluding MKSP target	No. of HH for Improved practices of oilseed excluding MKSP target	No. of HH for Improved practices of pulses excluding MKSP target	No. of acres covered in paddy seed production	Budget for paddy seed production	Kitchen Garden(20*20) feet square model with proy tray		Total Livelihoods CIF
											Unit	Budget	
		<b>Total block</b>									Unit	Budget	
1	Khagaria	5	25000	25000	6000	7500	2000	2000	50	150000	7500	1125000	1275000
2	Madhubani	20	82000	70000	24000	10000	9000	8500	200	600000	41500	6225000	6825000
3	Muzaffarpur	14	57400	49000	16800	21000	6000	5500	140	420000	21000	3150000	3570000
4	Nalanda	18	73800	63000	21600	27000	8000	7500	180	540000	27000	4050000	4590000
5	Purnea	12	49200	42000	14400	18000	5000	4500	120	360000	18000	2700000	3060000
6	Gaya	21	86100	73500	25200	10500	9500	9000	210	630000	20000	3000000	3630000
	<b>Total</b>	<b>90</b>	<b>373500</b>	<b>322500</b>	<b>108000</b>	<b>94000</b>	<b>39500</b>	<b>37000</b>	<b>900</b>	<b>2700000</b>	<b>135000</b>	<b>20250000</b>	<b>22950000</b>

**Livelihoods Plan & Budget for FY-2016-17    Annexure-1**

S.No	District	No. of Block	VRP Payment Cost + Resource fee		SEW Payment Cost		training to SHG Members	Non Residential Training/ BPIU meetings to VRP, SEW & staff	Residential Training to VRP , SEW & others	Residential Training to staff on Livelihoods	VRP register Printing cost @ Rs 150/- per register for 120 pages and other stationary etc.	Kisan Fair/convergence workshop/exposure/hiring of resource person	Total CID Cost	Total CID + CIF
			Unit	Budget	Unit	Budget								
1	Khagaria	5	525	15750000	20	852000	125000	945000	472500	157500	78750	300000	18380750	19655750
2	Madhubani	20	550	16500000	80	3408000	350000	990000	495000	630000	82500	300000	22455500	29280500
3	Muzaffarpur	14	1108	33240000	56	2385600	245000	1994400	997200	441000	166200	300000	39469400	43039400
4	Nalanda	18	876	26280000	72	3067200	315000	1576800	788400	567000	131400	300000	32725800	37315800
5	Purnea	12	933	27990000	48	2044800	210000	1679400	839700	378000	139950	300000	33281850	36341850
6	Gaya	21	850	25500000	84	3578400	367500	1530000	765000	661500	127500	300000	32529900	36159900
	<b>0</b>	<b>90</b>	<b>4842</b>	<b>145260000</b>	<b>360</b>	<b>15336000</b>	<b>1612500</b>	<b>8715600</b>	<b>4357800</b>	<b>2835000</b>	<b>726300</b>	<b>1800000</b>	<b>178843200</b>	<b>201793200</b>

**PLAN & BUDGET 2016-17 of NRLP**

**Annexure-2**

S.No	District	BRLP Block (Excluding MKSP Blocks)	No. of HH for Improved practices of Paddy (SRI, DSR, Hybrid Line sowing etc) excluding MKSP target	No. of HH for Improved practices of Wheat (SWI, Zero tillage, variety replacement etc) excluding MKSP target	No. of farmer in vegetables	No. of HH for Improved practices of Maize excluding MKSP target	No. of HH for Improved practices of oilseed excluding MKSP target	No. of HH for Improved practices of pulses excluding MKSP target	Kitchen Garden(20*20) feet square model with proy tray		Total Livelihoods CIF
									Unit	Budget	
		Total block									
1	Aurangabad	11	23100	17050	11000	9350	4500	4000	8250	1237500	1237500
2	Banka	11	23100	17050	11000	9350	4500	4000	8250	1237500	1237500
3	Bhagalpur	16	33600	24800	16000	13600	7000	6500	12000	1800000	1800000
4	Darbhanga	18	37800	27900	18000	15300	8000	7500	13500	2025000	2025000
5	E.Champaran	27	56700	41850	27000	22950	12500	12000	20250	3037500	3037500
6	Gopalganj	14	29400	21700	14000	11900	6000	5500	10500	1575000	1575000
7	Jamui	10	21000	15500	10000	8500	4000	3500	7500	1125000	1125000
8	Katihar	16	33600	24800	16000	13600	7000	6500	12000	1800000	1800000
9	Kishanganj	7	14700	10850	7000	5950	2500	2000	5250	787500	787500
10	Munger	9	18900	13950	9000	7650	3500	3000	6750	1012500	1012500
11	Nawada	14	29400	21700	14000	11900	6000	5500	10500	1575000	1575000
12	Patna	23	48300	35650	23000	19550	10500	10000	17250	2587500	2587500
13	Rohtas	19	39900	29450	19000	16150	8500	8000	14250	2137500	2137500
14	Samastipur	20	42000	31000	20000	17000	9000	8500	15000	2250000	2250000
15	Sitamarhi	17	35700	26350	17000	14450	7500	7000	12750	1912500	1912500
16	W.Champaran	18	37800	27900	18000	15300	8000	7500	13500	2025000	2025000
17	Araria	9	18900	13950	9000	7650	3500	3000	6750	1012500	1012500
18	Arwal	5	10500	7750	5000	4250	1500	1000	3750	562500	562500
19	Begusarai	18	37800	27900	18000	15300	8000	7500	13500	2025000	2025000
20	Bhabhua	11	23100	17050	11000	9350	4500	4000	8250	1237500	1237500
21	Bhojpur	14	29400	21700	14000	11900	6000	5500	10500	1575000	1575000
22	Buxar	11	23100	17050	11000	9350	4500	4000	8250	1237500	1237500
23	Jehanabad	7	14700	10850	7000	5950	2500	2000	5250	787500	787500
24	Lakhisarai	7	14700	10850	7000	5950	2500	2000	5250	787500	787500
25	Saran	20	42000	31000	20000	17000	9000	8500	15000	2250000	2250000
26	Sheikhpura	6	12600	9300	6000	5100	2000	1500	4500	675000	675000
27	Sheohar	5	10500	7750	5000	4250	1500	1000	3750	562500	562500
28	Siwan	19	39900	29450	19000	16150	8500	8000	14250	2137500	2137500
29	Vaishali	16	33600	24800	16000	13600	7000	6500	12000	1800000	1800000
	<b>Total</b>	<b>398</b>	<b>835800</b>	<b>616900</b>	<b>398000</b>	<b>338300</b>	<b>170000</b>	<b>155500</b>	<b>298500</b>	<b>44775000</b>	<b>44775000</b>

**PLAN & BUDGET 2016-17**

**NRLP**

**Annexure-2**

S.No	District	No. of Block	VRP Payment Cost + Resource fee		training to SHG Members	Non Residential Training/ BPIU meetings to VRP, SEW & staff	Residential Training to VRP , SEW & others	Residential Training to staff on Livelihoods	VRP register Printing cost @ Rs 150/- per register for 120 pages and other stationary etc.	Total CID Cost	Total CID + CIF
			Unit	Budget	Farmer	Budget	Budget	Budget	Budget		
1	Aurangabad	11	257	7700000	115500	308000	173250	346500	38500	8681750	9919250
2	Banka	11	257	7700000	115500	308000	173250	346500	38500	8681750	9919250
3	Bhagalpur	16	373	11200000	168000	448000	252000	504000	56000	12628000	14428000
4	Darbhangha	18	420	12600000	189000	504000	283500	567000	63000	14206500	16231500
5	East Champaran	27	630	18900000	283500	756000	425250	850500	94500	21309750	24347250
6	Gopalganj	14	327	9800000	147000	392000	220500	441000	49000	11049500	12624500
7	Jamui	10	233	7000000	105000	280000	157500	315000	35000	7892500	9017500
8	Katihar	16	373	11200000	168000	448000	252000	504000	56000	12628000	14428000
9	Kishanganj	7	163	4900000	73500	196000	110250	220500	24500	5524750	6312250
10	Munger	9	210	6300000	94500	252000	141750	283500	31500	7103250	8115750
11	Nawada	14	327	9800000	147000	392000	220500	441000	49000	11049500	12624500
12	Patna	23	537	16100000	241500	644000	362250	724500	80500	18152750	20740250
13	Rohtas	19	443	13300000	199500	532000	299250	598500	66500	14995750	17133250
14	Samastipur	20	467	14000000	210000	560000	315000	630000	70000	15785000	18035000
15	Sitamarhi	17	397	11900000	178500	476000	267750	535500	59500	13417250	15329750
16	West Champaran	18	420	12600000	189000	504000	283500	567000	63000	14206500	16231500
17	Araria	9	210	6300000	94500	252000	141750	283500	31500	7103250	8115750
18	Arwal	5	117	3500000	52500	140000	78750	157500	17500	3946250	4508750
19	Begusarai	18	420	12600000	189000	504000	283500	567000	63000	14206500	16231500
20	Bhabhua	11	257	7700000	115500	308000	173250	346500	38500	8681750	9919250
21	Bhojpur	14	327	9800000	147000	392000	220500	441000	49000	11049500	12624500
22	Buxar	11	257	7700000	115500	308000	173250	346500	38500	8681750	9919250
23	Jehanabad	7	163	4900000	73500	196000	110250	220500	24500	5524750	6312250
24	Lakhisarai	7	163	4900000	73500	196000	110250	220500	24500	5524750	6312250
25	Saran	20	467	14000000	210000	560000	315000	630000	70000	15785000	18035000
26	Sheikhpura	6	140	4200000	63000	168000	94500	189000	21000	4735500	5410500
27	Sheohar	5	117	3500000	52500	140000	78750	157500	17500	3946250	4508750
28	Siwan	19	443	13300000	199500	532000	299250	598500	66500	14995750	17133250
29	Vaishali	16	373	11200000	168000	448000	252000	504000	56000	12628000	14428000
	<b>Total</b>	<b>398</b>	<b>9287</b>	<b>278600000</b>	<b>4179000</b>	<b>11144000</b>	<b>6268500</b>	<b>12537000</b>	<b>1393000</b>	<b>314121500</b>	<b>358896500</b>

**Livelihoods Plan FY-2016-17 Saharsa, Supaul, Madhepura Annexure-2**

S.No	District	BRLP Block (Excluding MKSP Blocks)	No. of HH for Improved practices of Paddy (SRI, DSR, Hybrid Line sowing etc) excluding MKSP target	No. of HH for Improved practices of Wheat (SWI, Zero tillage, variety replacement etc) excluding MKSP target	No. of farmer in vegetables	No. of HH for Improved practices of Maize excluding MKSP target	No. of HH for Improved practices of oilseed excluding MKSP target	No. of HH for Improved practices of pulses excluding MKSP target	No. of acres covered in paddy seed production	Budget for paddy seed production	Kitchen Garden(20*20) feet square model with proy tray		Total Livelihoods CIF
											Plan	Budget	
1	Saharsa	9	36900	18000	10800	13500	3500	3000	90	270000	13500	2025000	2295000
2	Supaul	10	41000	20000	12000	15000	4000	3500	100	300000	15000	2250000	2550000
3	Madhepura	12	49200	24000	14400	18000	5000	4500	120	360000	18000	2700000	3060000
	<b>Total</b>	<b>31</b>	<b>127100</b>	<b>62000</b>	<b>37200</b>	<b>46500</b>	<b>12500</b>	<b>11000</b>	<b>310</b>	<b>930000</b>	<b>46500</b>	<b>6975000</b>	<b>7905000</b>

**Livelihoods Plan FY-2016-17 Saharsa, Supaul, Madhepura Annexure-2**

S.No	District	No. of Block	VRP Payment Cost + Resource fee		SEW Payment Cost		training to SHG Members	Non Residential Training/ BPIU meetings to VRP, SEW & staff	Residential Training to VRP, SEW & others	Residential Training to staff on Livelihoods	VRP register Printing cost @ Rs 150/- per register for 120 pages and other stationary etc.	Kisan Fair/ convergence workshop /exposure /hiring of resource person	Total CID Cost	Total CID + CIF
1	Saharsa	9	280	8400000	9	383400	92250	504000	252000	283500	42000	300000	9957150	12252150
2	Supaul	10	295	8850000	12	511200	102500	531000	265500	315000	44250	300000	10619450	13169450
3	Madhepura	12	510	15300000	36	1533600	123000	918000	459000	378000	76500	300000	18788100	21848100
	0	31	1085	32550000	57	2428200	317750	1953000	976500	976500	162750	900000	39364700	47269700



S.No	Activities	BRLP-Annexure-3	
		Budget Line/Head	Account Head
1	VRP Service Charge	1.1.5: Honorarium to Community Staff (CMs/CRPs) - (paid by the project.	1.1.5.5.Honorarium to Village Resource Persons - Agri
2	SEW Service Charge	1.1.5: Honorarium to Community Staff (CMs/CRPs) - (paid by the project.	1.1.5.3 Honorarium to Skilled Extension Worker
3	VRP meeting	1.1.5: Honorarium to Community Staff (CMs/CRPs)- (paid by the project.	1.1.5.17 Honorarium to Other community cadre
6	VRP Register	1.2.3 Information, Education and Communication	1.2.3.4 CBOs Books of record
7	Demonstration plot (Kitchen garden)	2.1.2 Transfer to VO's:/ 2.1.3 Transfer to CLF's	2.1.2.5 Livelihood (Farm (SRI / SWI))/2.1.3.4 Livelihood (Farm (SRI / SWI)
8	Input Material for seed production, etc)	2.1.2 Transfer to VO's:/ 2.1.3 Transfer to CLF's	2.1.2.5 Livelihood (Farm (SRI / SWI))/2.1.3.4 Livelihood (Farm (SRI / SWI)
9	Training to CBO members	1.2.2 Training & Capacity Building	1.2.2.1 Capacity Building of CBOs
10	Residential Trainings to VRP & SEW	1.2.2 Training & Capacity Building	1.2.2.2 Capacity Building of Community cadre (Residential training of Community Cadre)
11	Non Residential Trainings to VRP & SEW	1.2.2 Training & Capacity Building	1.2.2.2 Capacity Building of Community cadre (non Residential training of Community Cadre)
12	Residential Trainings to staff	1.2.2 Training & Capacity Building	1.2.2.3 Capacity Building of Community cadre (Residential training of Community Cadre)
13	Non Residential Trainings to staff	1.2.2 Training & Capacity Building	1.2.2.3 Capacity Building of Community cadre (non Residential training of Community Cadre)
14	Kisan Fair/convergence workshop/exposure/hiring of resource person	1.2.2 Training & Capacity Building	1.2.2.5 Review/ Work shop of staff & Partner- District level

S.No	Activities	Annexure-3	
		NRLP Blocks	
		Budget Line/Head	Account Head
1	VRP Service Charge	B2.2.5.9 Layering - Honorarium / Resource fee / Consultancy charges for Other Layering activities	B2.2.5.9.1 Honorarium to Community Professional
2	SEW Service Charge	B2.2.5.9 Layering - Honorarium / Resource fee / Consultancy charges for Other Layering activities	B2.2.5.9.1 Honorarium to Community Professional
6	VRP Register	B2.3.3.1- Trainings, Meetings & Awerness building	B2.3.3.1.5 Printing of BOR Of CBOs
7	Demonstration plot (Kitchen garden)	B3.1.2.4- CIF Livelihood	B3.1.2.4.2 CIF Agriculture Input supply/Crop cultivation
9	Training to CBO members	B2.2.5.4 Layering - PWDs / IB/CB/ Modular Training	B2.2.5.4.6 Training to SHGs/Members -
10	Residential Trainings to VRP & SEW	B2.2.5.1 Trainings ( SHG/VO/CLF and their cadre)	B2.2.5.1.16 Community Cadres (residential) Trainings
11	Non Residential Trainings to VRP & SEW	B2.2.5.1 Trainings ( SHG/VO/CLF and their cadre)	B2.2.5.1.17 Community Cadres ( non-residential) Trainings
12	Residential Trainings to staff	B2.1.4.1 Trainings (BMMU Staff)	B2.1.4.1.4 Induction Training (Residential )
13	Non Residential Trainings to staff	B2.1.4.1 Trainings (BMMU Staff)	B2.1.4.1.6 Trainings/Meeting (More than 6 hours of Meeting/ Training) (nonresidential)
14	Kisan Fair/convergence workshop/exposure/hiring of resource person	B3.2.3-Technical Assistance to Producers Groups and Collectives	B3.2.3.1.3 Assistance for Trade fares

S.No	Activity	NRLM Blocks of NRLP District -Annexure-3	
		Budget Line/Head	Account Head
1	VRP Service Charge	B2.2.5.9 Layering - Honorarium / Resource fee / Consultancy charges for Other Layering activities	B2.2.5.9.1 Honorarium to Community Professional
2	SEW Service Charge	B2.2.5.9 Layering - Honorarium / Resource fee / Consultancy charges for Other Layering activities	B2.2.5.9.1 Honorarium to Community Professional
6	VRP Register	B2.3.3.1- Trainings, Meetings & Awerness building	B2.3.3.1.5 Printing of BOR Of CBOs
7	Demonstration plot (Kitchen garden)	B3.1.2.4- CIF Livelihood	B3.1.2.4.2 CIF Agriculture Input supply/Crop cultivation
9	Training to CBO members	B2.2.5.4 Layering - PWDs / IB/CB/ Modular Training	B2.2.5.4.6 Training to SHGs/Members -
10	Residential Trainings to VRP & SEW	B2.2.5.1 Trainings ( SHG/VO/CLF and their cadre)	B2.2.5.1.16 Community Cadres (residential) Trainings
11	Non Residential Trainings to VRP & SEW	B2.2.5.1 Trainings ( SHG/VO/CLF and their cadre)	B2.2.5.1.17 Community Cadres ( non-residential) Trainings
12	Residential Trainings to staff	B2.1.4.1 Trainings (BMMU Staff)	B2.1.4.1.4 Induction Training (Residential )
13	Non Residential Trainings to staff	B2.1.4.1 Trainings (BMMU Staff)	B2.1.4.1.6 Trainings/Meeting (More than 6 hours of Meeting/ Training) (nonresidential)
14	Kisan Fair/convergence workshop/exposure/hiring of resource person	B3.2.3-Technical Assistance to Producers Groups and Collectives	B3.2.3.1.3 Assistance for Trade fares

महिला किसान कार्ड

कार्ड संख्या		प्रखंड		जिला	
महिला किसान का नाम		पिता/पति का नाम		पहचान पत्र का प्रकार ( पहचान पत्र संख्या)	
संपर्क संख्या (मोबाइल नंबर)		परिवार में कुल सदस्य की संख्या			
ग्राम		बैंक खाता संख्या			
पंचायत		बैंक एव ब्रांच का नाम			
समूह का नाम		खाता धारक का नाम			
ग्राम संगठन/उत्पादक समूह का नाम		महिला किसान से खाता धारक का सम्बन्ध			
संकुल संघ का नाम		वर्ग (सामान्य/पिछड़ा/अनुसूचित जाती/अनुसूचितजन जाती)			
भूमि विवरण			पिछले २ वर्षों में की गई मुख्य दो फसल का विवरण	फोटो	औसत उत्पादन (क्विंटल / एकड़)
अपना भूमि			फसल-१ (खरीफ)		
पट्टा भूमि			फसल-२ (रबी)		
किसान का हस्ताक्षर/अंगुठे का निशान			फसल-१ (खरीफ)		
			फसल-२ (रबी)		
ग्राम संगठन/उत्पादक समूह पदाधिकारी का हस्ताक्षर एव मोहर					

फसल विवरण- वर्ष-१															
अनाज				दलहन				सब्जी				अन्य फसल			
फसल का नाम	कुल भूमि (एकड़ में )	औसत उत्पादन (क्विंटल / एकड़)	आय /मुनाफा (प्रति/क्विंटल)	फसल का नाम	कुल भूमि (एकड़ में )	औसत उत्पादन (क्विंटल / एकड़)	आय /मुनाफा (प्रति/क्विंटल)	फसल का नाम	कुल भूमि (एकड़ में )	औसत उत्पादन (क्विंटल / एकड़)	आय /मुनाफा (प्रति/क्विंटल)	फसल का नाम	कुल भूमि (एकड़ में )	औसत उत्पादन (क्विंटल / एकड़)	आय /मुनाफा (प्रति/क्विंटल)

फसल विवरण- वर्ष-२															
अनाज				दलहन				सब्जी				अन्य फसल			
फसल का नाम	कुल भूमि (एकड़ में )	औसत उत्पादन (क्विंटल / एकड़)	आय /मुनाफा (प्रति/क्विंटल)	फसल का नाम	कुल भूमि (एकड़ में )	औसत उत्पादन (क्विंटल / एकड़)	आय /मुनाफा (प्रति/क्विंटल)	फसल का नाम	कुल भूमि (एकड़ में )	औसत उत्पादन (क्विंटल / एकड़)	आय /मुनाफा (प्रति/क्विंटल)	फसल का नाम	कुल भूमि (एकड़ में )	औसत उत्पादन (क्विंटल / एकड़)	आय /मुनाफा (प्रति/क्विंटल)

किसान का हस्ताक्षर

ग्राम साधन सेवा का हस्ताक्षर

क्षमता वर्धन विवरण						
क्र. संख्या	प्रशिक्षण मॉड्यूल का नाम	प्रशिक्षण की जगह	दिनांक (dd/mm/yy)		ट्रेनर का नाम	ट्रेनर का हस्ताक्षर
			कब से	कब तक		
1						
2						
3						
4						
5						
6						
7						
8						
9						

मृदा परिक्षण प्रपत्र						
	Soil Reaction (pH)	Electrical Conductivity (EC)	Organic Carbon (OC)	Nitrogen	Phosphate	Potash
References	6.5-7.5	1.0-2.0	0.5-0.75	280-560	23-56	130-335
Findings						
Ratings						
Micronutrients/Secondary Elements in PPM						
Nutrients	B	S	Zn	Cu	Fe	Mn
References	0.5-1.00	13-20	0.78-1.20	0.6-1.20	7.00-12.00	3.00-5.00
Findings						
Ratings						
Fertilizer Recommendation						
Target Yield	50 Qtl/Ha					
Recommendation for the Land	1 Katha					
	Compost	DAP	UREA	SSP 16	MOP 60	XYZ
Crop 1						
Crop 2						
Crop 3						
Crop 4						





**अनुलग्नक 5**

**VRP के मानदेय की गणना एवं भुगतान का प्रपत्र**

माह : .....

मौसम: खरीफ / रबी / जायद (ग्रीष्म कालीन)

VRP का नाम:

संबन्धित ग्राम संगठन / उत्पादकता समूह का नाम:

किसानों का विवरण: (माइक्रो प्लानिंग / उत्पादन योजना के अनुसार)

विवरण	संख्या	प्रतिशत	मासिक मानदेय / प्रोत्साहन राशि
किसानों की कुल संख्या			
अ.जा./अ.ज.जा. वर्ग के किसानों की सं. ( 40 रुपये प्रति किसान)			
दो फसल कर रहे अ.जा./अ.ज.जा. किसानों की सं. (A)			
पि.वर्ग/ अती पि. वर्ग के किसानों की संख्या (30 रुपये प्रति किसान)			
सामान्य वर्ग के किसानों की सं. (25 रुपये प्रति किसान)			
दो फसल कर रहे किसानों की संख्या (B)			
तीन फसल कर रहे किसानों की संख्या (B)			
क्रियाशील वर्मी कम्पोस्ट कर रहे किसानों की संख्या			
क्रियाशील वर्मी कम्पोस्ट ईकाइयों की संख्या ( 10 रुपये प्रति क्रियाशील ईकाई) (अधिकतम 2 ईकाई प्रति परिवार)			
भूमिहीन किचन गार्डन अपना रहे परिवारों की संख्या (2 रुपये प्रति परिवार)			
कुल मानदेय			

**A.** यदि अ.जा./अ.ज.जा. के कुल परिवारों की संख्या के 80% दो फसल कर रहे हों तो (300 रुपये) **B.** कुल परिवारों के कम से कम 60% परिवार 2 फसल कर रहे हों तो (250/- रुपये) **C.** कम से कम 40% परिवार 3 फसल कर रहे हों तो ( 350/- रुपये) प्रतिमाह प्रोत्साहन राशि मिलेगी I

मानदेय भुगतान : ..... रुपये

राशि शब्दों में : .....

भुगतान (चेक) का विवरण : बैंक का नाम ..... चेक क्र. .... दिनांक

.....

हस्ताक्षर एवं मुहर

अध्यक्ष

सचिव

कोषाध्यक्ष

प्राप्तकर्ता VRP: ..... (हस्ताक्षर एवं नाम)

मासिक प्रतिवेदन एवं मूल्यांकन प्रपत्र (SEW- कुशल विस्तार कार्यकर्ता)

SEW का नाम .....		संकुल स्तर संघ का नाम										माह एव वर्ष	
क्र. संख्या	ग्राम साधन सेवी (VRP) का नाम	पिता/पति का नाम	ग्राम संगठन / उत्पादक समूह का नाम	ग्राम	पंचायत	कुल किसान की संख्या	फसल का नाम (श्री विधि धान/गेहूं/अन्य फसल)	कुल भूमि	किसान द्वारा किया गया अन्य फसल का विवरण	किसान के खेत में किये गये भ्रमण की संख्या (प्रति माह)	प्रशिक्षण विवरण (कुल किसान)	प्रशिक्षण मॉड्यूल का नाम	वि. आर. पि. रजिस्टर पूर्ण रूप से भरने की विवरण
	कुल												

SEW- कुशल विस्तार कार्यकर्ता				
क्र. संख्या	विवरण	लक्ष्य	उपलब्धि	
१	ग्राम साधन सेवी को दिया गया कुल प्रशिक्षण			
२	ग्राम साधन सेवी की साप्ताहिक बैठक करवाने की संख्या			
३	संकुल संघ के जीविकोपार्जन उपसमिति एव उत्पादक समूह को दी गई तकनिकी सहायता			
४	आयोजित किसान दिवस की संख्या			
५	आयोजित क्लस्टर अधिवेशन की संख्या			
६	उत्पादक समूह के मुख्या खता पुस्तक संधारण करने में सहायता एव ग्राम साधन सेवी रजिस्टर भरने में साधन सेवी की सहायता			
७	फसल-१ नाम.....			
८	फसल-२ नाम.....			
९	फसल-३ नाम.....			
१०	कुल किसान			
११	कुल दिया प्रशिक्षण का विवरण			
१२	प्रशिक्षण मॉड्यूल का नाम			

